UNDP Electoral Support Project

Integrated Annual Work Plan 2021

Programme Title: UNDP Liberia Electoral Support Project (LESP)

Country: Liberia

UNSDCF Outcome: Pillar 3 – Sustaining the Peace, Pillar 4 – Governance & Transparency

UNSDCF Output: 3.2, 3.5, 4.5

UNDP CPD Outcome: Outcome 1 Sustainable and inclusive governance &

Outcome 2– Peacebuilding and Social Cohesion

UNDP Strategic Plan Primary Outcome: Outcome 2 – Structural Transformations &

Outcome 3 – Resilience

Executing Entity: Ministry of Finance and Development Planning (MFDP)

Implementing Partner: UNDP

Responsible Party: National Elections Commission (NEC)

Narrative

The overall objective of the Liberia Electoral Support Project (LESP) is to continue strengthening the electoral institutions and processes. It specifically seeks to apply novel approaches to mark a qualitative difference and further progression in electoral assistance in Liberia, while embarking on the fourth consecutive cycle of electoral support in post-conflict. As an overreaching goal, this cycle should be marked by further enhanced national ownership as well as continued progress towards peaceful, credible, inclusive and transparent electoral processes in Liberia. Consequently, the main strategy of the project will be based on a workplan established along broader conceptual areas/outputs of inclusion, transparency, integrity, capacity, and programming for peace. Whereas individual actions target diverse and expanded electoral stakeholder group with the aim to enhance and supplement the technical electoral assistance with broader targets, working towards a more conducive electoral environment and better democratic governance. This approach is thematic as well as multi-stakeholder that offers a more holistic response to observations and recommendations by stakeholders and partners, including election observation missions, as well as to equip NEC to build capacity of other electoral stakeholders.

The Project is delivered under three outputs:

Output I focuses on strengthening inclusion and transparency of the electoral process. The Project supports strategic approaches to communication, comprehensive civic and voter education through the electoral cycle, as well as right and opportunity to vote and to participate in democratic processes for the vulnerable and marginalized groups.

Output II focuses on enhancing institutional capacity and accountability of electoral stakeholders. Employing comprehensive approach to capacity-building at system, organizational, and individual levels, this Project focuses on further strengthening the capacity of electoral stakeholders in more advanced areas of electoral operations. The support is also be tailored towards more sustainable, transparent, and cost-effective organization of elections.

Output III targets peaceful conduct of elections, with specific focus on early warning mechanism, conduct of security forces, and violence against women in election.

The Project is implemented jointly with its main counterpart, NEC, in collaboration with development partners in Liberia, government institutions and stakeholders such as the Legislature, Judiciary and Executive; Law Reform Commission and the Peace Building Office (PBO), Civil Society Organizations (CSOs), and political parties. It builds on the previous Election Support to 2015 – 2018 Electoral Cycle Project, funded by the EU, Sweden, Ireland, and Canada, and earlier Japan and Germany. After extension, the project ended on the 31 August 2020. The new Project (LESP) fosters collaboration at the level of knowledge and information-sharing, synergies with previous and future activities, reflecting established priorities for development support. The implementation period of the Project is four years from 1 September 2020 till 31 July 2024.

Annual Work Plan 2021:

In 2021, the LESP focuses mainly on drawing lessons learnt from 2020 Special Senatorial Elections and Referendum. Following the nation-wide assessment, the Project will support NEC the delivery of programs to foster long-term civic and voter education, participation of women, and enhancing NEC's communication both internally, including between HQ and 19 Magistrate Offices, and externally. Furthermore, the Project will support the development of a comprehensive capacity-building program for the NEC and electoral stakeholders as well as work to strengthen various platforms and mechanisms, including Inter-Party Consultative Committee, to advance civic and voter education and prevent electoral violence, in particular against women. Support is also provided to the initial discussions on the implementation of the biometric voter registration process and consolidation of platform for Early Warning and Response to the electoral violence. In the framework of the Governance approach to elections, the Project targets the inclusion in the House of Representatives and civil society oversight of electoral institutions.

Programme Period: January 1- December 31, 2021 **Programme Component:** Elections and Governance **Programme Title:** UNDP Electoral Support Project **Project ID:** 00123923 **Implementation Modality:** Direct Implementation Modality (DIM) **Implementation Partner:** UNDP **Responsible Party:** NEC	**Planned Activity Budget:** 3,299,914.62 US$ **Available Resources:** 900,000 US$ **Regular (UNDP core):** 900,000 US$

Government/GoL	**UNDP**	**Responsible Partner**
Hon. Samuel D. Tweah, Jr. Minister, Ministry of Finance and Development Planning (MFDP)	Mr. Stephen Rodriques Resident Representative, UNDP	Hon. Davidetta Browne Lansanah Chairperson Nationals Elections Commission (NEC)
Signature:	Signature: *Stephen Rodriques*	Signature:
Date:	Date: 08-Feb-2021	Date:

UNSDCF OUTCOME Pillar 3 – Sustaining the Peace, Pillar 4 – Governance & Transparency									
UNDP CPD OUTCOME Outcome 1 – Sustainable and inclusive governance & Outcome 2 – Peacebuilding and Social Cohesion									
EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activities to be implemented*	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
OUTPUT 1 – INCLUSION AND TRANSPARENCY OF THE ELECTORAL PROCESS IS STRENGTHENED									
Sub-Output 1.1: NEC strategic approach to communication, external relations, and disinformation management									
Baseline: Communication Policy is developed but not adopted **Target:** Communication Policy, Framework, and Strategy is updated and adopted; Implementation Plan is developed **Indicator:** Adopted Communication Policy and related Framework **Baseline:** Post-election public perception survey **Target (Project document):** At least 60% of population trusts NEC **Indicator:** Increased public confidence in NEC **Baseline:** 0 **Target (Project document):** ICT (Combating misinformation) platform developed (2021) and used by electoral stakeholders **Indicator:** Platform (ICT solution) identified and stakeholders trained	**Capacity-building, advisory and funding support to the NEC Leadership and Communication Section** *Activity components:* Communication Specialist (IUNV) **Procure equipment for Media Section (following the assessment)** NEC Training on Live Social Media Broadcast and innovative communication strategies **Unfunded** Four communication trainings (HQ and Magistrates' Offices) Setting up the NEC Media Centre	X X X	X X X	X X X	X X X	UNDP NEC	UNDP Core Fund 50,000.00 **Unfunded 85,000.00**	71500 – UN Volunteers 71600 – Travel 72400 – Communication & Audio Visual Equip 72500 – Supplies 74200 – Audio Visual &Print Prod Costs 75700 – Training, Workshops and Conference	135,000.00
	Infrastructure and tools to improve election-related communication and combat misinformation at national level *Activity components:* **Unfunded** Assessment of National Level Infrastructure for the monitoring of online disinformation phenomenon Customization of IT solutions to support the coordination of identification and mitigation of disinformation phenomenon			X	X	UNDP NEC	**Unfunded 40,000.00**	71600 – Travel 75700 – Training, Workshops and Conference	40,000.00
Sub-output 1.2: Strengthening capacity of NEC, civil society, and other actors in conducting civic and voter education									

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Baseline / Target / Indicator	Activity					Resp.	Funding	Budget	Amount
								72600 – Grants	
Baseline: (15%) At least 3 CBOs/FBOs involved in CVE during SSE and Referendum **Target** (governance portfolio): At least 20 CBOs & FBOs in each county involved in CVE at grassroot level between 2020 – 2023. **Indicator**: Evidence of engagement (initiatives and campaigns etc.) with local communities in civic and voter education **Baseline:** TBC (pending 2020 reporting) **Target** (Project document): 85 % of districts reached through CVE; including women representation. **Indicator**: Evidence of engagement (initiatives and campaigns etc.) with local communities in civic and voter education	**Expert and financial support to CVE related to electoral events** *Activity components:* (AWP 2020) Second payment of CSOs, CBOs, FBOs to conduct CVE country-wide [60% of the payment for the activity conducted in 2020]	X				UNDP NEC	UNDP Core Fund 103,000,00		103,000.00
	Support to long-term CVE and public outreach *Activity components:* Recruitment of Gender, CVE and Inclusion Officer (March - December) **Unfunded** Initiating dialogues with the Government and development partners to enhance sustainability of civic and voter education (possibly also through the renewed dialogue on the school-based CVE curricula) **Support NEC in setting up sustainable platform with civil society- assessment, strategy, harmonization, and implementation** Assessment of existing CVE cells and infrastructure throughout the country to carry sustainable long-term CVE, involving all actors on the ground **Four regional dialogues on advancement of the sustainable CVE / CVE platforms activation** **Development of the Trainers Guide and curriculum**	X X	X X	X X X X X	X X X X X X	UNDP NEC	UNDP Core Fund 30,000,00 **Unfunded 120,000.00**	71300 – Local Consultants 72500 – Supplies 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	150,000.00
Sub-output 1.3: Improved access and opportunity of the right to vote to women and vulnerable groups									
Baseline: Three (3) activities conducted in 2020 SSE and Referendum targeting women and PWDs (replicated in three regions) **Target** (Governance Portfolio): At least 10	**Support to Gender Section in developing formative influence over the NEC to mainstream gender-related policies** *Activity components:* Collection of data on Women participation in 2020 SSE (development of the policy, training and retrieval of the	X				UNDP NEC		71600 – Travel 72500 – Supplies 74200 – Audio Visual & Print Prod Costs	

Narrative / Indicators	Activities					Responsible	Funding	Budget Code	Amount
engagement activities targeting women and PWDs in place. **Indicator:** Evidence of engagement (initiatives and campaigns etc.) with electoral stakeholders in civic and voter education targeting women and PWDs **Baseline:** 0 **Target** (2020): Consultation features and access components developed / Target (Project document): Parliamentary platform developed and at least 35 new parliamentarians trained in citizen oversight **Indicator**: Platform developed and ready for use	marked voter registers to establish data for participation of women in elections) **Comprehensive review of NEC laws, procedures and regulations to identify specific obstacles to women participation and seek redress** **Unfunded** Support to Gender oversight Commissioner and two gender section staff to participate at Commission on the Status of Women to network and gain experience in promoting gender issues (New York, 15 - 26 March) – *contingent upon donor funding by February* **Conduct two internal periodic workshops to educate NEC staff in HQ and Magistrate Offices on gender issues**	X X	X X	X X	X X		UNDP Core Fund 15,000,00 **Unfunded 65,000.00**	75700 – Training, Workshops and Conference	80,000.00
	Promoting inclusion and eliminating obstacles to inclusive political participation *Activity components:* Advisory support to HR in developing gender and PWD-sensitive recruitment policies **Hold a strategic planning meeting with political party executives, women and youth wings on strengthening MOU signed in 2017** Strengthening and adoption of the NEC disability policy **Hold four roundtable meetings with political parties (HQ) on promoting women as candidates and campaign leaders** Organize four peer group engagements with women in rural and remote communities (youth, PWD, marginalized groups, traditional chief) on promoting women in electoral process and preventing violence against women / two engagements UNDP funded **Unfunded** BRIDGE Training for NEC staff and electoral stakeholders on women in elections and inclusive electoral participation (100 participants) **Revitalize Gender Election Coordination Group (GECG) in fifteen counties**		X X X X	X X X X X X	X X X X X X	UNDP NEC	UNDP Core Fund 50,000,00 **Unfunded 100,000.00**	71600 – Travel 72500 – Supplies 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	150,000.00

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	Development of database and tracking tools for GECG		X	X X	X X			
	Organize regional stakeholder consultations/trainings with DPOs		X					
	Promoting inclusion at the Liberia House of Representatives *Activity components:* Assessment of National Legislature specific needs for citizen consultation **Development of consultation features and access components** **Training for National Legislature**			X	X	UNDP Legislature	**Unfunded 50,000.00**	71600 – Travel 72500 – Supplies 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	50,000.00

TOTAL OUTPUT 1:	UNDP Core 248,000.00 / **Unfunded 460,000.00**	**708,000.00**

OUTPUT 2 – INSTITUTIONAL CAPACITY AND ACCOUNTABILITY OF NEC AND ELECTORAL STAKEHOLDERS ENHANCED

Sub-Output 2.1: Project's capacity-building support is based in detailed and realistic assessment at all levels

Baseline: NEC 2018 Capacity Assessment **Target** (Project document): Capacity assessment of NEC and Electoral Stakeholders conducted **Indicator**: Comprehensive assessment of NEC and electoral stakeholders	**Conduct capacity assessment of NEC and electoral stakeholders at all levels** *Activity components:* Recruitment of national Consultant to conduct post-election assessment **Conduct post-election public perception survey (to inform lessons learnt), incl. on voter roll** Conduct a lesson learnt conference after 2020 Elections Conduct analysis of invalid ballots to inform NEC CVE and Training Strategies **Compile and print compendium of Election Observation Reports** **Unfunded** **Conduct mid-Term Review of the NEC Strategic Plan (workshop)**	X X X X	X X X	X X	X	UNDP NEC	UNDP Core Fund 120,000,00 **Unfunded 20,000.00**	71300 – Local Consultants 71600 – Travel 72500 – Supplies 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	140,000.00

Sub-Output 2.2: Technical Capacity and Skills of NEC at All Levels are strengthened

Baseline: Only Logistics department fully uses ERP. **Target** (Governance portfolio): 100% of related NEC departments use ERP.	**Developing capacity of the NEC in advanced areas of electoral operations** *Activity components:* **Conduct Leadership Dialogues for the BoC**	X	X	X	X	UNDP		71200 – International Consultants 71600 – Travel	350,000.00

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Indicator/Baseline/Target	Activity	Q1	Q2	Q3	Q4	Responsible	Funding	Budget Code	Amount
Indicator: Percentage of relevant departments fully using the system. **Baseline:** 25% of the transactions at NEC using ERP **Target** (Project document): All NEC transactions are implemented via Enterprise Resource Management System **Indicator**: Percentage of transactions utilizing ERP (reports, audits)	**Unfunded** **Recruit Training and Capacity-Building Specialist (International)** Specialized trainings and experience sharing for the NEC electoral staff and BoC (TBC based on capacity assessment and lessons learnt) **Conduct BRIDGE TTF for NEC departments and key representatives of electoral stakeholders to enhance capacity in conducting regular staff trainings**		X X X	X X X	X	NEC	**Unfunded 350,000.00**	72500 – Supplies 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	
	Support to Effective Electoral Planning, Budgeting, Monitoring and Evaluation towards Greater Sustainability and Accountability *Activity components:* Recruit enterprise Resource Planning (ERP) Implementation expert (expert support, ToT, and on-the-job training) **Unfunded** **Recruit M&E Analyst** Training in SPSS Statistics and **M&E Reporting for the NEC staff** Procurement of data and production tools for M&E section **Recruitment of the Senior Adviser on Election Administration and Budgeting (national or international)**	X	X X X X X	X	X	UNDP NEC	UNDP Core Fund 30,000,00 **Unfunded 85,000.00**	71200 – International Consultants 71300 – Local Consultants 72500 – Supplies 72800 – Information Technology Equipment	115,000.00
Sub-output 2.3: Enhanced technical capacity of electoral stakeholders towards greater accountability and electoral integrity									
Baseline: 0 **Target** (Project document / 25% in 2021): At least 30 trained election resolution lawyers in the NEC database **Indicator**: Database of trained EDR lawyers **Baseline**: 0 **Target** (2020): Strategy and training manuals for civil society oversight developed	**Support to credible and efficient electoral dispute resolution** *Activity components:* (AWP 2020) **Development of the EDR training Program (ongoing consultancy)** Second payment for Hearing Officers & Clerks **Unfunded** Conduct bi-annual trainings for magistrates	X X	X	X	X X	UNDP NEC	UNDP Core Fund 30,000,00	71600 – Travel 72500 – Supplies 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	96,580.00

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Target / Indicator	Activity					Party	Unfunded	Budget codes	Amount
/ Target (Project document): A CSO network set up, trained and active in parliamentary oversight. **Indicator**: Strategy and training manual approved by UNDP and NEC. **Baseline:** 0	**Conduct comprehensive training for law graduates, hearing officers and clerks and develop national expert database for EDR** Conduct EDR Bridge or other training for NEC and Electoral Stakeholders **Update of the Hearing Database and equipment for the Hearing Office** (TBC based on assessment) Printing of updated Supreme Court Opinions (1,000 copies)	X	X X X X 				**Unfunded 66,580.00**		
Target (Project document): NEC capacity building plan for political parties is developed and implemented in each county **Indicator**: Capacity-building plan is developed and launched in each county	**Strengthening CSO oversight of the Liberia democratic institutions** *Activity components:* **Unfunded** **Conduct an assessment of the election focused CSOs** Development of CSO oversight strategy towards enhancing accountability of democratic institutions **Define oversight criteria in NEC context** Develop and print training manuals for CSO to strengthen their oversight capacities + impact assessment		X X X X X X X		UNDP NEC	**Unfunded 20,000.00**	71600 – Travel 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	20,000.00
	Strengthening capacity of political parties in specific areas of electoral operations *Activity components:* **Unfunded** **Recruit political Party Development / Political-Campaign Finance Specialist (national; June - December)** Two workshops for political parties - continuous learning, Trainings and Training of Trainers for political parties on advanced areas of electoral operations (complaints, campaign finance reporting, organization and coordination in the field, electoral operations, etc.) **Development and handing over of accreditation software / application** **Political Party Documents Software and upgrade of Political Party Website (to provide first-hand information for counties)**		X X X X X X X X X X		UNDP NEC	**Unfunded 100,000.00**	71300 – Local Consultants 71600 – Travel 72500 – Supplies 72800 – Information Technology Equipment 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	100,000.00
Sub-output 2.4: Increased Integrity and Sustainability of Electoral Operations, including Voter Registration									

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Baseline: Scenario options for technology use developed in 207/2018 **Target:** Feasibility study for biometric voter registration conducted **Indicator** (Project document): Feasibility study	**Support to credible and Sustainable Voter Registration Process** *Activity components:* **Intra-Commission dialogue, study and appraisal & feasibility assessment, including legal and regulatory review**	X						UNDP Core Fund 50,000.00	71600 – Travel 72500 – Supplies 74200 – Audio Visual & Print Prod Costs	350,000.00
	Stakeholder consultation on the solution for the sustainable voter registration (national level)	X	X					**Unfunded 300,000.00**	75700 – Training, Workshops and Conference	
	Unfunded Stakeholder consultation on the solution for the sustainable voter registration (regional level)		X	X	X					
	Production and airing of public Service Announcements, TV and Radio Talk Shows, Posters and other information and CVE material			X	X					
	Pilot-testing of the selected solution (procurement and implementation)			X						
Sub-Output 2.5: NEC Infrastructure Strengthening towards Greater Electoral Integrity										
Baseline: 0 **Target** (Project document): Long term ICT procurement and renewal cycle is designed and implemented **Indicator:** Adoption of the procurement renewal cycle for the ICT **Baseline:** 0 **Target** (Project document): All NEC documents are	**Rehabilitate the remaining NEC warehouses and security enforcement of NEC offices** *Activity components:* Final inspection and close-out of 12 rehabilitated warehouses Production of donor visibility billboards **Unfunded** *The drilling of 5 boreholes (Voinjama, Totota, Bopulu, Tubmanburg and Robertsport) and rehabilitation of the remaining 8 warehouses is contingent upon donor funding specifically dedicated to this Project. The costs are not included in the workplan at this stage.*	X				UNDP NEC	UNDP Core Fund 20,000,00	71300 – Local Consultants 71600 – Travel 72100 – Contractual Services-Companies 72200 – Equipment and Furniture	20,000.00

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digitalized, archived and catalogued (45% in 2021) **Indicator:** NEC archive inclusive of all operational documents	**Strengthen NEC ICT and knowledge management infrastructure** *Activity components:* (AWP 2020) Solar panel maintenance - 19 magisterial offices - assessment and repairs (AWP 2020) **Procurement of archive boxes** Review and update on existing NEC databases (funded through the ongoing consultancy) **Unfunded** Recruit ICT Consultant to conduct (i) Post-election ICT infrastructure assessment (servers, licenses, routers, servers and internet configurations, active domains, firewall, etc.); (ii) In-House Training for NEC Staff on sustainability and ICT innovation cycles Procurement and configuration of critical equipment (TBD based on assessment) **Comprehensive training / certification program for ICT, Data Centre, and GIS Staff, with the focus on software development (TBD based on assessment**) Recruitment of two ICT graduates with software development knowledge **Provide stipend to two interns for Research and Archive with database knowledge** Procure equipment for the Resource and Research Centre (software [applications and database] and hardware) **Strengthen NEC's capacity in knowledge resource management, archiving, filing and bookkeeping (training TBD based on capacity assessment)** through liaising with National Archive to setting up Election Resource Centre (materials, furniture, resources)	X X X X X X X X	X X X X X X	X X X X			UNDP Core Fund 17,000,00 **Unfunded 283,000.00**	71200 – International Consultants 71600 – Travel 72500 – Supplies 72800 – Information Technology Equipment 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	300,000.00
	TOTAL OUTPUT 2:						UNDP Core 267,000.00 / **Unfunded 1,224,580.00**		1,491,580.00
OUTPUT 3 – CONFLICT PREVENTION AND MITIGATION MECHANISMS TO SUPPORT PEACEFUL CONDUCT OF ELECTIONS									
Sub-Output 3.1: Electoral security further improved									
Baseline: Existing Election Situation Room and Early Warning Mechanism **Target** (Project document): Consolidated and	**Early Warning Mechanism – Strengthening existing national mechanisms to early identify and respond to electoral violence** *Activity components:*							71300 – Local Consultants 71600 – Travel	

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							Partners	Budget	Budget codes	Amount
sustainable Early Warning Mechanism platform designed based on existing structures **Indicator**: Strengthened and sustainable integrated EWM in place	Hold national and regional consultations on institutionalization of IPCC - Dialogue on by-laws Institutionalization of IPCC - Setting up the Secretariat (TBD based on by-laws) **Unfunded** Electoral Violence Prevention Dialogues, grassroot IPCC, traditional and clan leaders, youth, women (long-term) - support to two dialogues **National Security Coordination Mechanism (conduct assessment & lessons learnt meeting)** Hold refresher training for the NEC Security **Youth of political parties in counties (peace agents) inclusion in early warning and response mechanism - assessment and training** Early Warning System Design - assessment of existing framework and platform, lessons learnt (expert travel to Liberia and in-country to conduct assessment / in-country consultancy support) **Customization of the IT system**	X X X	X X X X X X	X X X X X X		UNDP NEC PBO	UNDP Core Fund 24,000.00 **Unfunded 126,000.00**	72500 – Supplies 72800 – Information Technology Equipment 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	150,000.00
Baseline: 12% of political party representatives understand that VAWIE impacts women in a specific way* **Target** (2020): 25% of political party representatives understand specific impact of VAWIE **Indicator** (Project document): Percentage of project beneficiaries understanding specific impact of VAWIE *Baseline based on electoral violence prevention evaluation questionnaires; 9% of the participants did not see the difference*	**Raise awareness of Violence Against Women in Elections and its impact on women participation** *Activity components:* Hold a ceremony for the signature of VAWIE Protocol & Campaign (Printing and dissemination of VAWIE awareness / 1.000 copies of the protocol, leaflets and promotion materials) **Organize a roundtable with lawmakers and party executives on VAWIE** Hold two dialogues with the Government and its relevant institutions (e.g., Ministry of Interior Affairs, National Traditional Council, etc.) to prevent electoral violence **Unfunded** Platforms to ensure safe and inclusive discussions on VAWIE prevention (4 consultative meetings in HQ and region) Dialogues with traditional leaders (four consultative meetings)	X X X	X X X X X	 X X X X		UNDP NEC UN Women	UNDP Core Fund 20,000.00 **Unfunded 180,000.00**	71600 – Travel 72500 – Supplies 74200 – Audio Visual & Print Prod Costs 75700 – Training, Workshops and Conference	200,000.00

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between VAWIE impact on men and women; 79% chose not to answer the question.	Identify of causes of VAWIE and response **Regular engagement with political party executives and political party representatives (two meetings)** Discussions at universities and high schools with former and aspirant candidates and politicians on violence against women (two discussions)			X X	X X			

TOTAL OUTPUT 3:	UNDP Core 44,000.00 / **Unfunded 306,000.00**		**350,000.00**
SUB-TOTAL (OUTPUTS 1, 2,3).	**UNDP Core: 559,000.00 / Unfunded 1,990,580.00**		**2,549,580.00**

PROJECT MANAGEMENT UNIT

Chief Technical Adviser (full time) - international	X	X	X	X		UNDP Core Fund 140,000.00 **Unfunded** 141,556.00	61300 – Salary & Post Adj Cst-IP Staff	281,556.00
Finance and Administration (full time)	X	X	X	X		UNDP Core Fund 100,000.00 **Unfunded** 142,580.00	61300 – Salary & Post Adj Cst-IP Staff	242,580.00
Program Officer (full time) - national	X	X	X	X		UNDP Core Fund 20,000.00 **Unfunded** 17,908.00	71400 – Contractual Services – Individual	37,908.00
Admin and Finance Assistant (full time) - national	X	X	X	X		UNDP Core Fund 14,000.00 **Unfunded** 13,561.56	71400 – Contractual Services – Individual	27,561.56
2 Drivers (full time) - national	X	X	X	X		UNDP Core Fund 12,000.00 **Unfunded** 11,457.06	71400 – Contractual Services – Individual	23,457.06
National Procurement Assistant (full time)			X	X		**Unfunded** 25,272.00	71400 – Contractual Services – Individual	25,272.00

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Vehicle Maintenance, Servicing, Insurance, fuel	X	X	X	X		UNDP Core Fund 12,000.00 **Unfunded** 13,000.00	73400 – Rental & Maint. of Other Equip	25,000.00
Office running costs (internet, stationary, repairs)	X	X	X	X		UNDP Core Fund 25,000.00 **Unfunded** 20,000.00	72400 – Communication & Audio Visual Equip 72500 – Supplies	45,000.00
Field monitoring missions	X	X	X	X		UNDP Core Fund 4,000.00 **Unfunded** 6,000.00	71600 – Travel	10,000.00
Staff training		X	X	X		UNDP Core Fund 2,000.00	75700 – Training, Workshops and Conference	2,000.00
Visibility	X	X	X	X		UNDP Core Fund 2,000.00 **Unfunded** 8,000.00	74200 – Audio Visual & Print Prod Costs	10,000.00
Country Office Cost-Sharing	X	X	X	X		UNDP Core Fund 10,000.00 **Unfunded** 10,000.00	74500 – Miscellaneous Expenses	20,000.00
	TOTAL PMU			UNDP Core 341,000.00 / **Unfunded 409,334.62**				**750,334.62**
GRAND TOTAL				**UNDP Core: 900,000.00 / Unfunded 2,399,914.62**				**3,299,914,62.00**

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